



USF Sarasota-Manatee Strategic Plan 2012-16  
CAMPUS INDICATORS

							Final	
		AY 09-10	AY 10-11	AY 11-12	AY 12-13	AY 13-14	AY 14-15	
Teaching & Learning	ACCESS	1 Resident Faculty	62	65	67	72	73	80
		2 Complete Programs	31	31	34	37	43	42
		3 Student FTE	1,181	1,198	1,200	1,189	1,162	1,195
		4 Students Served	4,409	4,604	4,510	4,495	4,370	4,564
		5 % of FTE From Distance Learning	Not available	43%	46%	50%	52%	50%
	SUCCESS	6 Undergraduate Degrees	356	454	520	561	490	481
		7 Graduate Degrees	59	68	72	60	53	44
		8 AA Transfer - 4-year Success Rate From USFSM	76%	77%	62%	61%	71%	72%
		9 AA Transfer - 4-year Success Rate From SUS	78%	82%	77%	80%	79%	Not available
		10 Internship Opportunities	230	264	288	313	330	367
		11 FETPIP - % Bachelor's Graduates Found Employed	75%	76%	75%	74%	74%	Not available
		FETPIP - % Master's Graduates Found Employed	79%	87%	89%	90%	68%	
12 FETPIP - Bachelor's Graduates Est. Avg Qtr. Earnings	\$9,334	\$9,380	\$9,047	\$8,998	\$9,362			
	FETPIP - Master's Graduates Est. Avg Qtr. Earnings	\$12,744	\$12,901	\$12,585	\$12,167	\$15,213		
Scholarship, Research, and Innovation	ACCESS	18 Proposals Submitted	\$938,237	\$3,865,178	\$1,418,556	\$14,289,410	\$1,106,747	\$11,998,528
		13 Research Grants Submitted	\$3,338,062	\$591,215	\$484,465	\$193,252	\$496,211	\$224,695
	SUCCESS	14 Research Grants Received	\$160,570	\$396,488	\$122,167	\$26,000	\$0	\$520,420
		15 Private Donations Total	\$763,076	\$1,663,402	\$492,883	\$2,559,387	\$2,900,953	\$904,889
		a. Scholarship	\$148,056	\$736,635	\$231,623	\$1,871,240	\$375,173	\$366,037
		b. Operating/Facility	\$615,020	\$926,767	\$261,260	\$688,147	\$2,525,780	\$538,852
		16 Endowment Principal	\$4,891,253	\$5,915,235	\$5,766,616	\$7,910,295	\$9,641,025	\$9,975,838
a. Earnings (annual)	\$233,848	\$234,519	\$241,690	\$232,390	\$283,093	\$346,075		
Public Service & Community Engagement	ACCESS	17 Donors	361	401	534	567	526	551
	SUCCESS	19 Faculty Service (Avg. % of faculty assignment)	19%	21%	19%	20%	21%	20%
		20 Student Service (% of UG volunteering)	48%	45%	Not available		45%	58%